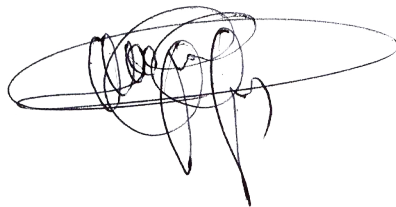


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,453,208.00	-\$185,500.00	\$9,267,708.00	\$4,436,317.47	\$4,436,317.47	\$4,436,317.47	\$4,436,317.47	\$4,831,390.53
SECRETARIA TECNICA	\$1,317,465.00	\$0.00	\$1,317,465.00	\$655,515.27	\$655,515.27	\$655,515.27	\$655,515.27	\$661,949.73
SECRETARIA EJECUTIVA	\$17,956,021.00	-\$214,130.00	\$17,741,891.00	\$8,348,522.36	\$8,348,522.36	\$8,348,522.36	\$8,348,522.36	\$9,393,368.64
COMUNICACION SOCIAL	\$7,533,220.00	-\$417,500.00	\$7,115,720.00	\$3,094,762.51	\$3,094,762.51	\$3,094,762.51	\$3,094,762.51	\$4,020,957.49
VISITADURIAS 1,2,3,4,5	\$58,169,066.00	-\$333,159.00	\$57,835,907.00	\$27,481,779.22	\$27,481,779.22	\$27,481,779.22	\$27,481,779.22	\$30,354,127.78
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$16,988,487.00	-\$293,000.00	\$16,695,487.00	\$7,758,950.42	\$7,758,950.42	\$7,758,950.42	\$7,758,950.42	\$8,936,536.58
ADMINISTRACION	\$23,277,212.00	\$1,442,589.00	\$24,719,801.00	\$15,252,257.23	\$15,252,257.23	\$15,252,257.23	\$15,252,257.23	\$9,467,543.77
CONTRALORIA	\$3,111,520.00	\$700.00	\$3,112,220.00	\$1,505,437.99	\$1,505,437.99	\$1,505,437.99	\$1,505,437.99	\$1,606,782.01
Sin Ramo/Dependencia	\$137,806,199.00	\$0.00	\$137,806,199.00	\$68,533,542.47	\$68,533,542.47	\$68,533,542.47	\$68,533,542.47	\$69,272,656.53
Total Final	\$137,806,199.00	\$0.00	\$137,806,199.00	\$68,533,542.47	\$68,533,542.47	\$68,533,542.47	\$68,533,542.47	\$69,272,656.53



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.